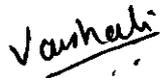


| Shikshan Shulk Samiti (Mumbai): B.Ed colleges Fees Calculation for the course for academic year 2024-25 | | | | |
|---|---|---|--|------------------------------------|
| (source: CA/CMA certificated data available with Shikshan Shulk Samiti) | | | | M P Ed 3 |
| A | Name of College/Institution / University | Stream | Location | NaaC |
| | Department of Sports & Physical Education, Savitribai Phule Pune University. | M P Ed | Urban | Yes |
| | Savitribai Phule Pune University | | | |
| | Relevant Financial Year | | | 2022-23 |
| B | Basic Information | Total | Tuition | Development |
| | For AcademicYear 2016-17 | - | - | - |
| | For AcademicYear 2021-22 | 29,040.00 | 29,040.00 | - |
| | Fees proposed for AY 2024-25 | 39,205.00 | 34,848.00 | 4,357.00 |
| | % Increase from last year (From 21-22 to 24-25) | 35.00% | 20.00% | 0.00% |
| | Fees As per the Calculation done by the System (CMA /CA) | 39,204.00 | 34,848.00 | 4,356.00 |
| C | Expenditure (Rs.) | Amount as per College | % | Disallowed |
| 1 | Teaching Staff (% to total Salary) | 9,153,531 | 81% | |
| 2 | Non Teaching Staff (% to total Salary) | 1,504,974 | 13% | |
| 3 | Salary / Honararium paid to visiting faculties (% to total Salary) | 640,000 | 6% | |
| 4 | Total Salary expenditure (Rs.) (1+2+3) | 11,298,505 | 100% | - |
| 5 | Non salary Expenditure (Rs.) (% to total Exp) | - | 0% | |
| 6 | Total College Expenditure (Rs.) (4+5) | 11,298,505 | 100% | - |
| D | Computation of final tuition fee and development fee: | | | |
| | | Fee calculation done by CMA/CA as per | | |
| | Particular | For Calculation done by colleges as per computation sheet | By Considering expenditure as per Audit Report | By Disallowing cash salary payment |
| 1 | Salary expenditure for Teaching / Non Teaching staff as Per UGC / NCTE / Govt./University norms | | | |
| | Teaching staff | 9,153,531 | 9,153,531 | 9,153,531 |
| | Non-Teaching staff | 1,504,974 | 1,504,974 | 1,504,974 |
| | TOTAL | 10,658,505 | 10,658,505 | 10,658,505 |
| 2 | Salary / Honararium paid to visiting faculties | 640,000 | 640,000 | 640,000 |
| 3 | Tota Salary Expenditure (1+2) | 11,298,505 | 11,298,505 | 11,298,505 |
| 4 | Non salary expenditure(Rent,Interest on loan,penalties if any,legal Charges and unrelated expenditure to be excluded) for (See Norm 2.2.1) | | | |
| 5 | Total Non-Salary Expenditure Permissible(60:40 for Education Courses and 50:50 for Physical Education Courses) | | | |
| 6 | Total Salary and Non-Salary Expenditure Permissible (3+5) | 11,298,505 | 11,298,505 | 11,298,505 |
| 7 | Income from other sources (government aid, rent and other (see norm-2.16.2) | | | |
| 8 | Expenditure of Hostel (Norm.2.2.4) | | | |
| 9 | Total Other Income (7+8) | | | |
| 10 | Net Expenditure (6-9) | 11,298,505 | 11,298,505 | 11,298,505 |
| 11 | 5% or 10% of 11 for increase in cost(see norm 1.4) | 564,925 | 1,129,851 | 1,129,851 |
| 12 | Depreciaton on Assets at Approved Rates as on (See norm 2.4.0) | 1,521,906 | | |
| 13 | Total (10+11+12) | 13,385,336 | 12,428,356 | 12,428,356 |
| 14 | Sanctioned Strength of Students (As per NCTE order to be admitted in 1st year) in the programme run in Academic year | 50 | 50 | 50 |
| 15 | Actual Strength of Students in the course for the academic year of audit | | | |
| | 1st year | 49 | 49 | 49 |
| | 2nd year | 48 | 49 | 49 |
| | 3rd year | | | |
| | 4th year | | | |
| 16 | Controlling Strength (no of Students admitted in 1st year of Audit considered) (higher of 14&15) | 50 | 50 | 50 |
| 17 | Tuition Fees (point 13 divided by 16) | 267,707 | 248,567 | 248,567 |
| 18 | For vacant seats- Increase 5%,10%,15% of 18 fee,in case actual strength(Total of 15) is less than 80%,60%,40% of total intake for programme of audit report considered(See norms 2.5.3) | | | |
| 19 | Total Tuition Fee(17+18) | 267,707 | 248,567 | 248,567 |

| | | | | |
|------------------------|--|---------------|---------------|---------------|
| 20 | Increase in 20% of the last approved Tuition Fee by Shikshan Shulka Samiti(Attach Documents) | 34,848 | 34,848 | 34,848 |
| 21 | Final Tuition Fees to be collected from the students for the programme.Out of 19 and 20 whichever is less. | 34,848 | 34,848 | 34,848 |
| 22 | Development fee (10% of 21) (see norms 2.6.3) | 3,485 | 3,485 | 3,485 |
| 23 | Credit of accreditation for relevant Programme 15% of 22 (See norm 2.7.1) | 523 | 523 | 523 |
| 24 | Credit for faculty with Ph.D.(See norm 2.8.0) | 349 | 348 | 348 |
| 25 | Credit for international prize for innovation / patent(See norm 2.9.0) | | - | - |
| 26 | Total of 22 to 25 | 4,357 | 4,356 | 4,356 |
| 27 | Capping of development fees of 15% of 21 | 5,227 | 5,227 | 5,227 |
| 28 | Total Development Fee- Out of 26 and 27 whichever is less | 4,357 | 4,356 | 4,356 |
| 29 | Final Fees for Programme for the academic year 2024-25 | | | |
| | Programme | | | |
| | Tuition Fee | 34,848 | 34,848 | 34,848 |
| | Development Fee | 4,357 | 4,356 | 4,356 |
| | Total Fee | 39,205 | 39,204 | 39,204 |
| | Fee for 1st year(1/2 of total fee) | 19603 | 19,602 | 19,602 |
| | Fee for 2nd year(1/2 of total fee) | 19603 | 19,602 | 19,602 |
| | Fee for 3rd year(1/3 of total fee)-applicable to B.Ed.-M.Ed. | | | |
| | Fee for 4th year(1/4 of total fee)-applicable to B.A./B.Sc.-B.Ed. | | | |
| Overall Remarks | | | | |
| 1 | Financial statements are attached of University, not of MPED segment. Salary figures are as per A1 & A2 form. No expenses are claimed other than salary. | | | |
| 2 | Employee's personal bank a/c statements are attached. Salary entries are reflecting in it. | | | |
| 3 | | | | |
| 4 | | | | |
| Dated | Checked and verified above information, by | | | |
| Place: Mumbai |  ACMA Vaishali Bapat Cost Accountants (Membership # 45834) | | | |
| |  | | | |